#### Summary of key performances

# Human Resource

#### **Labor Practices**

Standard					Perfo					Neteral						
000-	Bladama	Topics of data disclosure	11-24	2017		2018		2019		2020		2021		2022		Note(s)/ Omission(s)
SDGs	Disclosure		Unit	F	М	F	М	F	М	F	М	F	М	F	М	Omission(s)
Employmen	t															
Goal 5		Total number of full-time and part-time	Total number of			0.1.1	4450	000	4440	200	1100	040	1051	405		Nata - (d)
		employees (by gender, age group and position)	employees	NA	NA	314	1159	326	1149	328	1106	318	1054	465	1517	Notes (1)
Goal 10	Disclosure 405-1	Total number of permanent employees	Person			295	1038	302	1006	301	963	301	940	417	1333	Notes (2)
		Total number of employees by region														Notes (2)
		Full-time employees in Thailand - Bangkok	Person	NA	NA	103	109	107	112	109	108	105	110	125	124	
		• Full-time employees in Thailand - provincial	Person	NA	NA	86	398	87	364	87	336	84	298	189	720	
		areas		INA	INA	80	390	67	304	67	330	04	290	109	720	
		Full-time employees in foreign locations	Person	NA	NA	106	531	108	530	105	519	112	532	103	489	
		Total number of employees by level and age		NA	NA	189	507	194	476	196	444	189	408	314	844	Notes (3)
		Director Level up (Level B1 - E2)	%	NA	NA	2%	3%	2%	3%	2%	3%	2%	3%	1%	2%	Notes (3)
		• >50 years	%	NA	NA	100%	71%	100%	77%	100%	85%	100%	85%	100%	73%	Notes (3)
		• 30 - 50 years	%	NA	NA	0%	29%	0%	23%	0%	15%	0%	15%	0%	27%	Notes (3)
		• < 30 years	%	NA	NA	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	Notes (3)
		Manager Level (Level M1 - M4)	%	NA	NA	12%	7%	13%	8%	13%	9%	13%	10%	11%	7%	Notes (3)
		• >50 years	%	NA	NA	45%	34%	42%	31%	44%	31%	42%	33%	38%	33%	Notes (3)
		• 30 - 50 years	%	NA	NA	55%	66%	58%	67%	56%	69%	58%	67%	62%	67%	Notes (3)
		• < 30 years	%	NA	NA	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	Notes (3)
		Employees (Level P1 - P4)	%	NA	NA	78%	28%	77%	32%	79%	34%	78%	35%	57%	27%	Notes (3)
		• >50 years	%	NA	NA	10%	17%	11%	17%	14%	17%	14%	20%	19%	31%	Notes (3)
		• 30 - 50 years	%	NA	NA	67%	59%	63%	57%	60%	63%	69%	64%	68%	60%	Notes (3)
		• < 30 years	%	NA	NA	23%	24%	25%	26%	26%	20%	17%	15%	13%	8%	Notes (3)
		Employees (Level O1 - S2)	%	NA	NA	8%	61%	8%	57%	7%	54%	7%	52%	32%	64%	Notes (3)
		• >50 years	%	NA	NA	25%	24%	27%	29%	38%	33%	46%	36%	14%	30%	Notes (3)
		• 30 - 50 years	%	NA	NA	69%	69%	73%	62%	62%	60%	46%	59%	58%	56%	Notes (3)
		• < 30 years	%	NA	NA	6%	7%	0%	9%	0%	7%	5%	8%	28%	15%	Notes (3)

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### **Labor Practices**

	Standard					Perfo					Note(s)/					
SDGs	Disclosure	Topics of data disclosure	Unit	20	)17	2018		20	19	2020		2021		202	22	Note(s)/ Omission(s)
SDGS	Disclosure		Offic	F	М	F	М	F	М	F	М	F	М	F	М	Omission(s)
	Disclosure 401-1	Total number of New Employee hires														
		Total number of New Employee hires by region		NA	NA	38	103	31	94	13	54	8	40	34	151	
		Number of new, full-time employees in Thailand - Bangkok	Person	NA	NA	10	22	13	20	6	7	3	11	6	14	
			%	NA	NA	26%	21%	42%	21%	46%	13%	38%	28%	18%	9%	
		Number of new, full-time employees in Thailand - provincial areas	Person	NA	NA	24	66	7	40	1	20	1	4	26	121	
			%	NA	NA	63%	64%	23%	43%	8%	37%	13%	10%	76%	80%	
		Number of new, full-time employees in foreign locations	Person	NA	NA	4	15	11	34	6	27	4	25	2	16	
			%	NA	NA	11%	15%	35%	36%	46%	50%	50%	63%	6%	11%	
		Total number of New Employee hires by age	Person	NA	NA	38	103	31	94	13	54	8	40	32	135	Notes (3)
		• >50 years	Person	NA	NA	0	8	0	3	1	3	0	2	1	9	Notes (3)
			%	NA	NA	0%	9%	0%	5%	14%	11%	0%	13%	3%	7%	
		• 30 - 50 years	Person	NA	NA	10	55	9	28	2	20	2	8	12	81	Notes (3)
			%	NA	NA	29%	63%	45%	47%	29%	74%	50%	53%	38%	60%	
		• < 30 years	Person	NA	NA	24	25	11	29	4	4	2	5	19	45	Notes (3)
			%	NA	NA	71%	28%	55%	48%	57%	15%	50%	33%	59%	33%	
Goal 5 and Goal 10	Disclosure 405-1	Number of employees with disabilities, or other underpriviledged groups	Person	1	NA	0	1	0	1	0	1	0	1	0	3	Notes (4)
		Employees with disabilities, classified by location														
		Number of full-time employees with disabilities in Thailand - Bangkok	Person	NA	NA	0	1	0	1	0	1	0	1	0	1	
		Number of full-time employees with disabilities in Thailand - provincial areas	Person	NA	NA	0	0	0	0	0	0	0	0	0	2	
		Number of full-time employees with disabilities in foreign locations	Person	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	

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#### **Labor Practices**

Standard					Perf					Note(c)(						
SDG*	Disclosure	Topics of data disclosure	Unit	2017		2018		2019		2020		2021		2022		Note(s)/
SDGs	Disclosure		Offic	F	М	F	М	F	М	F	М	F	М	F	М	Omission(s)
ompensat	ion															
oal 5	Disclosure 405-2	Ratio of basic salary and remuneration of women	Female : Male	١	ΙA	0.95 : 1.00		1.19:1.00		1.17 : 1.00		1.12	: 1.00	1.22 : 1		Notes (5)
		Director Level up (Level B1 - E2)	Female : Male	NA		NA		NA		NA		NA		N/A		Notes (5)
		Manager Level (Level M1 - M4)	Female : Male	NA		0.80 : 1.00		0.89 : 1.00		0.88	1.00	0.83	: 1.00	0.87 : 1		Notes (5)
		• Employees (Level O1 - P4)	Female : Male	N	<b>I</b> A	0.92	: 1.00	0.98	: 1.00	0.96	: 1.00	0.97	: 1.00	0.98	3:1	Notes (5)
		• Employees (Level O1 - S2)	Female : Male	١	IA.	1.12	: 1.00	1.04 : 1.00		1.04	1.00	1.03	: 1.00	0.98	3:1	Notes (5)
gagemer	nt															
Goal 8	Disclosure 402-1	Employee engagement: Initiatives	Yes/No	•		•		•		•		•		•		
		Employee engagement: Targets	%	•		75	75%		•		•			•		
		Employee engagement Survey results	%	NA		68	3%	NA		NA		NA		NA		Notes (6)
	Disclosure 401-1	Employee turnover rate														
			Person	NA		6	65		61		32		ļ5	17	9	Notes (7)
		Employee turnover rate	%	NA		9.2	:3%	9.37%		5.37%		8.38%		15.1	7%	Notes (9)
			Person	NA	NA	21	44	12	48	3	29	6	39	49	130	Notes (7)
		Employee turnover rate by gender	%	NA	NA	32%	68%	20%	79%	9%	91%	13%	87%	27%	73%	Notes (7)
		Employee turnover rate By Region	person													
				NA	NA	31	88	31	97	10	61	15	73	55	170	Notes (8)
		Resignation of full-time employees in Thailand -	Person	NA	NA	11	18	7	10	2	6	3	6	13	11	
		Bangkok	%	NA	NA	35%	20%	23%	10%	20%	10%	20%	8%	24%	6%	
		•Resignation of full-time employees in Thailand -	Person	NA	NA	8	28	5	38	1	23	3	33	36	119	
		provincial areas	%	NA	NA	26%	32%	16%	39%	10%	38%	20%	45%	65%	70%	
		Resignation of full-time employees in foreign	Person	NA	NA	12	42	19	49	7	32	9	34	6	40	
		locations	%	NA	NA	39%	48%	61%	51%	70%	52%	60%	47%	11%	24%	
		Employee turnover rate By Age	person	NA	NA	19	46	12	48	3	29	6	39	49	130	Notes (7)
		-> FO years	Person	NA	NA	1	1	1	4	1	1	0	3	3	11	Notes (7)
		• >50 years	%	NA	NA	5%	2%	8%	8%	33%	3%	0%	8%	6%	8%	Notes (7)
		- 20 F0 years	Person	NA	NA	11	34	5	14	2	24	2	28	22	80	Notes (7)
		• 30 - 50 years	%	NA	NA	58%	74%	42%	29%	67%	83%	33%	72%	45%	62%	Notes (7)
		20 years	Person	NA	NA	7	11	6	30	0	4	4	8	24	39	Notes (7)
		• < 30 years	%	NA	NA	37%	24%	50%	63%	0%	14%	67%	21%	49%	30%	Notes (7)

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#### **Labor Practices**

Standard						Perf					Note(s)/									
SDGs	Disclosure	Topics of data disclosure	Unit	2017		2018		2019		2020		2021		2022		Note(s)/ Omission(s)				
SDGS	Disclosure		Onit	F	М	F	М	F	М	F	М	F	М	F	М	Omission(s)				
	Disclosure 401-3	Employees that returned to work after parental leave rate	%	100%  NA  8  8		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Notes (3)				
		Total number of employees with rights for maternity/parental leave	%			NA		NA		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Notes (3)
		Number of employees taking parental leave	Person			3	15	5	15	1	9	4	8	6	19	Notes (3)				
		Total number of employees that resumed work after parental leave	Person			3	15	5	15	1	9	4	8	6	19	Notes (3)				
	Disclosure 402-1	Method to encourage employees to form group for negotiation with the company. For instance, estalishment of employee welfare committee	Yes/No			•	•	•	•	•	•	•	•	•	•	Notes (3)				
Training and	d Education																			
Goal 4	Disclosure 404-2	Employee training and education: initiatives	Yes/No	•		•		•		•		•		•		Notes (3)				
	Disclosure 404-3	Total investment in employee training and education	Million Baht	7	.26	5.	99	7	.6	4.4		1.06		6.18		Notes (3)				
		Employee training and education: Targets	Hour		•	,	•		•		•	•		•		Notes (3)				
		Benefits from employee training and education for employees and/or organization	Yes/No	•			•	•	•	•		•		•	)	Notes (3)				
	Disclosure 404-1	Average hours of training per year per employee	Hour/person/year	rson/year 52.12		42	.87	50.74		36.12		25.20		45.99						

#### Notes:

NA (Not Available): No data collected

- (1) Thailand and all foreign countries
- (2) Full-time employees (Thailand and foreign locations)
- (3) Full-time employees in Thailand only
- (4) For the Group's subsidiaries that cannot hire any handicapped employees, the company then compensates through financial donations/contributions to the promotion and development of disability life-enhancing causes, according to requirements.
- (5) Excludes product delivery truck drivers
- (6) Next employee engagement survey will be conducted in 2022
- (7) Includes all full-time employees with voluntary resignation (Thailand only)
- (8) Includes all full-time employees with voluntary resignation (Thailand and foreign locations)
- (9) Correction of data due to adjustment of calculation method